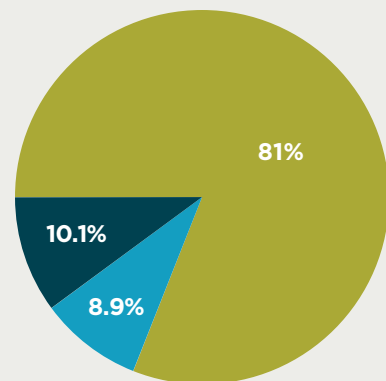


Expenses

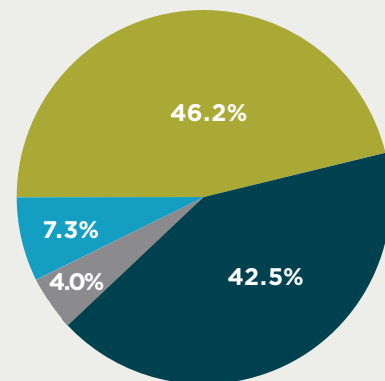
\$8,585,850



- 81%** Program Expenses
\$6,955,959
- 8.9%** Administration
\$764,046
- 10.1%** Community Engagement
\$865,845

Revenue

\$10,630,805



- 46.2%** Individuals
\$4,908,201
- 42.5%** Government
\$4,517,583
- 4.0%** Private Foundations
\$429,098
- 7.3%** Miscellaneous
\$775,923

“The Mission gave me a new lease on life . . . I have have a closer relationship with Christ and will go back into society a better me than when I got here. Without the Mission, there’s just a little bit less hope. But with the Mission, there’s so much hope. It’s life changing for so many people that come in here.”

—CJ, former Mission Guest

A MESSAGE FROM THE EXECUTIVE DIRECTOR

“You have done well. You are a good and faithful servant . . .”

- Matthew 25:21a (NLV)

Constant challenges and changes seemed to prevail this past year. But, amid it all, God remained faithful. Working through generous partners like you to provide crucial services and resources to help our hurting neighbors escape the streets and step into better futures.

Compassionate friends like you saw the desperate need of the men, women and children throughout our community and took action. Caring for individuals and families who lost their jobs in the middle of a pandemic, lost their homes, found themselves suddenly buried in hospital bills, and so much more.

In our neighbors’ darkest hours of need, you showed up. Sharing the tangible love and hope of God through food, shelter for men, women and families, recovery programs, housing support, youth mentorship and tutoring, and more. As I think about all the lives partners like you saved and changed this past year, I can’t help but think of Matthew 25:21, “You have done well. You are a good and faithful servant . . .”

The passage goes on to say, “. . . you have been faithful over a few things. I will put many things in your care. Come and share in my joy.” I see this scripture being fulfilled at the Mission. Together, we have faithfully cared for our neighbors in need. And, as I look forward, God is blessing and expanding our ministry to serve even more of His people who are experiencing homelessness, hunger and hurt.

Thank you for being faithful in caring for the most vulnerable members of our community. It’s a privilege to share with you how God is moving here at the Mission through our 2020-2021 Annual Report.



In Christ’s love,

Duke Paulson
Executive Director

**THANK YOU
FOR ANSWERING
GOD’S CALL TO LOVE
YOUR NEIGHBOR**



P.O. Box 1912 | Tacoma, Washington 98401-1912 | 253.383.4493
trm.org | Info@trm.org | @TacomaMission

2020-2021 ANNUAL REPORT

**GOD’S
HANDS AND
FEET TO OUR
HURTING
NEIGHBORS**



“The Mission gave me a safe place to sleep at night without being in fear. At the shelter, I was able to refocus. I had time to just be with God, and seek direction and guidance with the help of the staff that was there.

I want to share my deepest, humblest, most sincere gratitude for the people who donate, it’s so worth it. I thank God every day.”

— Janice, former Women’s Shelter guest



WHAT YOUR SUPPORT ACHIEVED

Thanks to You...



2,784 men, women, and children entered the doors of the Mission to receive the life-changing care and resources they needed to escape the streets and rebuild their lives.



215,568 crucial meals were served to our neighbors experiencing homelessness, hunger, and hurt.



80 families and individuals left the Mission and entered permanent housing.



119 men and women obtained jobs or increased income prior to leaving the Mission.



42 men and **40** women graduated from our New Life Recovery Program, overcame addiction, and stepped into new life! Over a 12-month period, they received counseling job training, Christ-centered care, and more.



9,160 hours of one-on-one mentoring, tutoring, and care were provided each month to **113** youth staying at the Mission. Crucial support to help them thrive in school and in life.



727 hours of mental health counseling were provided to **72** vulnerable adults and children staying at the Mission.



Respond. Adapt. Center.

All of our lives changed when the pandemic hit our community. Thanks to you, the Mission was able to respond to the growing needs of our hurting neighbors. Your support helped vital services continue uninterrupted when they were needed most and as they continue to be desperately needed after a year of COVID restrictions and devastation caused by the pandemic.

Your generosity helped adapt how food, shelter and other critical resources are provided. Helping to ensure the health and well-being of our vulnerable guests. On top of that, we were able to open a new Women’s

“COVID made everything very stressful. It seemed like every time I got ahead, I would get further behind. Being at the Mission meant so much. It gave us stability. ... You make a huge difference for people who are really trying to build a better life.”

— Ashley, former shelter guest

Shelter, which has now been changing the lives of vulnerable women for a full-year! All because of your dedicated support.

Amid the challenges, your compassionate gifts provided transformational care to our neighbors in need. Empowering and equipping them with the tools to step into a better future. All while we continue to center our ministry in Christ and His teachings.

This ministry is your ministry. Thank you for changing lives.

Providing a Refuge for Those with No Place to Turn Since 1912

Because of YOU, the lives of our neighbors experiencing hunger, homelessness, and hurt are being restored and transformed through God’s help, hope, and healing.

“I had lost everything. ... I got my life and my faith back. They helped me be someone I actually want to be.” — Stephen, New Life Recovery Program Graduate



BOARD OF TRUSTEES

President
Lawrence Hackman
Executive Pastor,
Chapel Hill
Presbyterian Church

Darius Alexander
District Equity
Specialist, Bethel
School District

Vice President
Paul Bishop
Chief Operating
Officer, Griots Garage

Gary Viers
MAcc, CPA
Lecturer, University of
Washington Tacoma

Treasurer
Tim Walter
Sr Director of
Development & Asset
Management, King
County Housing
Authority

John Ruckle
Principal, Pacific
Pharma Group

Secretary
Amy Welch
Co-owner, Auburn
Volkswagen

Kandi Crawford
President, Air Systems
Engineering, Inc.

Austin Miller
Founder & Director
of Operations, Theory
Real Estate

Katie Bering
Consultant, Non-
profit & Business
Communications

Tilthon Sugi
Retired, Hawai'i
Department of Parks &
Recreation

**“TRULY I TELL YOU,
WHATEVER YOU DID
FOR ONE OF THE LEAST
OF THESE BROTHERS
AND SISTERS OF MINE,
YOU DID FOR ME.”**

— Matthew 25:40 (NIV)

